

No. 14-1/2009-CW-IVol. I  
Government of India  
Ministry of Women and Child Development  
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Shastri Bhawan, New Delhi – 1,  
Dated 15<sup>th</sup> November, 2011

To

The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhavan,  
New Delhi.

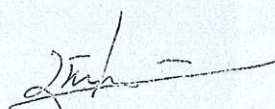
**Subject:** Central share of full & final instalment of grants-in-aid for the year 2011-12 to the Government of Andhra Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.20,38,23,500/- (Rupees Twenty Crore Thirty Eight Lakh Twenty Three Thousand and Five Hundred only) to the Government of Andhra Pradesh as Central share of full & final instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
<b>[A]</b>	<b>Service Delivery Structure</b>					
[i]	State Project Support Unit [SPSU]	0.00	36.67	36.67	36.67	0.00
[ii]	State Child Protection Society [SCPS]	0.00	102.66	102.66	76.99	25.67
[iii]	Districts Child Protection Units [DCPUs] in 18 districts	0.00	691.78	691.78	518.83	172.95
[iv]	State Adoption Resource Agency [SARA]	0.00	18.46	18.46	13.84	4.62
	<b>Total [A]</b>	<b>0.00</b>	<b>849.57</b>	<b>849.57</b>	<b>646.33</b>	<b>203.24</b>
<b>[B]</b>	<b>Care, Support and Rehabilitation Service</b>					
[i]	17 Open Shelter in Urban and Semi-Urban Areas	0.00	163.71	163.71	147.34	16.37
	<b>Total [B]</b>	<b>0.00</b>	<b>163.71</b>	<b>163.71</b>	<b>147.34</b>	<b>16.37*</b>
<b>[C]</b>	<b>Family based Non-institutional Care</b>					
[i]	Adoption Coordinating Agency [ACA]	0.00	5.92	5.92	4.44	1.48
[ii]	23 Specialised Adoption Agencies [SAAs] being run by Govt.	21.45	169.05	190.50	142.88	47.62
	<b>Total [C]</b>	<b>21.45</b>	<b>174.97</b>	<b>196.42</b>	<b>147.32</b>	<b>49.10</b>

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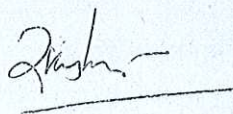
<b>[D]</b>	<b>Institutional Services</b>					
[i]	Maintenance of 21 Govt. run Homes under JWD	0.00	529.68	529.68	397.26	132.42
[ii]	Maintenance of 81 Govt. run Homes under WCD	0.00	669.07	669.07	501.80	167.27
[iii]	Construction grant for 7 Govt run Home under WCD	183.65	0.00	183.65	137.74	45.91
	<b>Total [D]</b>	<b>183.65</b>	<b>1198.75</b>	<b>1382.40</b>	<b>1036.80</b>	<b>345.60</b>
<b>[E]</b>	<b>Statutory Support Services</b>					
[i]	Maintenance of 23 existing Child Welfare Committees [CWCs] [including construction cost of 10 CWCs]	36.00	54.72	90.72	31.75	58.97
[ii]	Maintenance of 23 existing Juvenile Justice Boards [JJBs] [including construction cost of 10 JJBs]	36.00	46.02	82.02	28.70	53.32
	<b>Total [E]</b>	<b>72.00</b>	<b>100.74</b>	<b>172.74</b>	<b>60.45</b>	<b>112.29</b>
	<b>Grand Total</b>	<b>277.10</b>	<b>2487.74</b>	<b>2764.84</b>	<b>2038.24</b>	<b>726.60</b>

(\*) NGO Share.

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **12 months** of the current financial year w.e.f. **April, 2011**. Non-recurring grant for setting up of SPSU has already been provided to the State Government as per ICPS norms.
- [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for **12 months** of the current financial year w.e.f. **April, 2011**. Non-recurring grant for setting up of SCPS has already been provided to the State Government as per ICPS norms.
- [iii] The recurring grants for **22 District Child Protection Units [DCPUs]** have been provided for **12 months** of the current financial year w.e.f. **01.04.2011 to 31.03.2012** and **5 months** for **1 DCPU** w.e.f. **November, 2011**. No grant has been provided for **Sponsorship, Foster Care & After Care Fund**. Non-recurring grant for setting up of DCPUs has already been provided to the State Government as per ICPS norms.
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **12 months** of the current financial year w.e.f. **01.04.2011 to 31.03.2012**.
- [v] The recurring grant for **Adoption Coordinating Agency [ACA]** has been provided for **12 months** of the current financial year w.e.f. **01.04.2011 to 31.03.2012** after which the ACA would be closed down.



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- [vi] As requested by the State Government, the recurring grants for **23 Govt. run Specialized Adoption Agencies (SAAs)** has been provided for **complete year** as per the norms of ICPS Scheme. The non-recurring grant for these 23 SAAs
- [vii] PAB approved Maintenance grant to 21 Government run Homes run by Juvenile Welfare Deptt. And 81 Children's Homes for girls run by WCD Deptt.

PAB accorded **in-principle approval for upgradation of 21 Homes run by JWD Deptt** subject to details of work already done in the 6 homes for which grants had been provided in 2010-11, being furnished along with the rationalised proposal for Homes and a Home wise list of work proposed to be done.

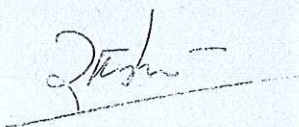
PAB also accorded **in-principle approval for Upgradation of 20 homes run by WCD Deptt.**, which were not given grant earlier, subject to the State furnishing the list of Homes and details of proposed work.

PAB accorded **in-principle approval for 14 additional Homes run by Juvenile Welfare Department.** Grants would be released after the rationalization of other Homes in terms of manpower and capacity of Homes has been done and the requirement of these additional Homes is established

**PAB approved construction of buildings for 7 existing Homes run by Women and Child Development Department (WCD) subject to State confirming that the estimate are based on approved work plan.** State proposed construction of buildings for 3 additional existing Homes under JWD for which proposal has not been included by the State. PAB gave in-principle approval for these homes as well subject to receipt of proposal and details.


- [viii] The grant for 17 Open Shelter has been provided for 12 months of the current financial year w.e.f. from April, 2011. The non-recurring grant for setting up of Open Shelter has already been provided to the State Government. PAB also accorded in-principle approval for 11 new Open Shelters subject to receipt of details of location and selected NGOs.
- [ix] The recurring grants for 23 existing Child Welfare Committees [CWCs] have been provided for **complete year**. PAB also accorded approval for construction of buildings for 10 CWCs which were not given grants for this purpose last year. As per the information provided by the State Government, CWC meets Five days a week. The **calculations have been carried out for each CWC as per the number of meetings indicated against them.**
- [x] The recurring grants for 23 existing Juvenile Justice Boards [JJBs] have been provided for **complete year**. PAB also accorded approval for construction of buildings for 10 JJBs which were not given grants for this purpose last year. As per the information provided by the State Government, JJBs meet between 1-2 times per week. The **calculations have been carried out for each JJB as per the number of meetings indicated against them.**

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- [xi] The Government of Andhra Pradesh shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Andhra Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/1098/WCD dated 09.11.2011.
6. Entry has been made in the Grants-in-aid Register at Serial No. 26.

Yours faithfully,

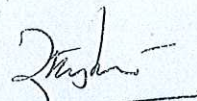


(Radhey Shyam)

Under Secretary to the Government of India

Copy forwarded to:

1. The Special Chief Secretary, Department of Women, Children, Disabled & Senior Citizens Government of Andhra Pradesh, L Block, Room No. 210, A.P. Secretariat, Hyderabad-500022.
2. The Director, Department of Juvenile Welfare, Government of Andhra Pradesh, Block M-5, Manoranjan Complex, M.J. Road, Nampally, Hyderabad-500001.
3. The Accountant General, Hyderabad, Andhra Pradesh.
4. The Secretary, Finance Department, Government of Andhra Pradesh.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Andhra Pradesh.
7. The Director of Audit, Central Revenues, IP Estate, New Andhra Pradesh.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (WCD).
11. US (Budget)/ DDO (Cash), WCD.
12. Guard file/Section Folder.



(Radhey Shyam)

Under Secretary to the Government of India